

I - Credite de angajament; II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE PE ANUL 2022

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	Execuție 31.12.2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025	Estimari anii ulteriori
0	I	2=3+...+9	3	4	5	6	7	8	9
<b>1. Total surse de finanțare</b>	<b>I</b>	<b>171,610.41</b>	<b>6,168.44</b>	<b>11,247.15</b>	<b>154,194.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>70,103.72</b>	<b>5,813.75</b>	<b>11,405.91</b>	<b>52,884.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>160,955.18</b>	<b>6,168.44</b>	<b>10,990.36</b>	<b>143,796.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>56,991.46</b>	<b>5,813.75</b>	<b>11,149.12</b>	<b>40,028.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
51.02 Transferuri de capital	I	0.00			0.00				
	II	250.00			250.00				
58 Reabilitarea sistemului de iluminat public in Municipiul Campulung-POR/2018/3/3.1/C1/7 Regiuni	I	5,802.84		2.93	5,799.91				
	II	5,749.30		2.93	5,746.37				
71 Active nefinanciare	I	155,152.34	6,168.44	10,987.43	137,996.47	0.00	0.00	0.00	0.00
	II	50,992.16	5,813.75	11,146.19	34,032.22	0.00	0.00	0.00	0.00
<b>08 Bugetul fondurilor externe nerambursabile, din care:</b>	<b>I</b>	<b>0.00</b>			<b>0.00</b>				
	<b>II</b>	<b>612.80</b>			<b>612.80</b>				
58 Elaborarea planului de atenuare si adaptare la schimbarile climatice al municipiului Campulung (PAASCMC)	I	0.00			0.00				
	II	612.80			612.80				
<b>10 Venituri proprii</b>	<b>I</b>	<b>10,655.23</b>	<b>0.00</b>	<b>256.79</b>	<b>10,398.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>12,499.46</b>	<b>0.00</b>	<b>256.79</b>	<b>12,242.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Active nefinanciare	I	1,539.79	0.00	256.79	1,283.00	0.00	0.00	0.00	0.00
	II	3,359.22	0.00	256.79	3,102.43	0.00	0.00	0.00	0.00
58 Proiect GA.DGII.1234.2021-706278	I	0.00			0.00				
	II	24.80			24.80				
58 Spitalul Municipiului Campulung- POIM/ Axa prioritara 9/ Consolidarea capacitatii sistemului medical public de gestionare a situatiei de urgenta cauzata de criza COVID- 19; Obiectiv specific 9.1 Cresterea capacitatii de gestionare a crizei sanitare COVID- 19/ COD SMIS 138251	I	16,473.16		7,357.72	9,115.44				
	II	16,473.16		7,357.72	9,115.44				
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finanțare</b>	<b>I</b>	<b>139,793.02</b>	<b>5,944.44</b>	<b>11,098.22</b>	<b>123,953.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>43,809.47</b>	<b>5,560.65</b>	<b>11,113.22</b>	<b>27,135.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>139,793.02</b>	<b>5,944.44</b>	<b>10,987.43</b>	<b>122,861.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>42,606.68</b>	<b>5,560.65</b>	<b>11,002.43</b>	<b>26,043.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare, din care:</b>	<b>I</b>	<b>139,793.02</b>	<b>5,944.44</b>	<b>10,987.43</b>	<b>122,861.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>42,606.68</b>	<b>5,560.65</b>	<b>11,002.43</b>	<b>26,043.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Inlocuire retele de apa pe strada Dracesti	I	500.91	0.91		500.00				
	II	500.91	0.91		500.00				
Consolidare si reabilitare exteriora constructie existenta casa Viforeanu din str. Matei Basarab, nr. 36 - Municipiul Campulung, judetul Arges	I	521.08	30.13	0.00	490.95				
	II	0.00			0.00				
Reabilitare imobil situat in soseaua Nationala nr. 108	I	3,460.19	110.67	0.00	3,349.52				
	II	0.00			0.00				

Consolidare si reabilitare exterioara constructie existenta strada Negru Voda 113/Republicii nr. 20 - Municipiul Campulung, judetul Arges	I	1,031.51	204.09	0.00	827.42				
	II	0.00			0.00				
Consolidare si reabilitare exterioara constructie existenta strada Negru Voda 130 - Municipiul Campulung, judetul Arges	I	1,068.18	35.59	0.00	1,032.59				
	II	0.00			0.00				
Consolidare si reabilitare exterioara constructie existenta strada Negru Voda 214 - Municipiul Campulung, judetul Arges	I	362.03	16.43	0.00	345.60				
	II	0.00			0.00				
Reactualizare studiu de fezabilitate, proiectare si executie reabilitare conducta de aductiune apa bruta (DN 800) in Municipiul Campulung - cofinantare PNDL	I	3,975.90	128.53		3,847.37				
	II	3,567.02	128.53		3,438.49				
Construire cresa medic	I	0.00		0.00	0.00				
	II	20.00		15.00	5.00				
Amenajare spatiu verde zona Gradiste	I	521.34		9.34	512.00				
	II	521.34		9.34	512.00				
Bloc de locuinte sociale - 50 apartamente	I	20,776.61	58.50	457.88	20,260.23				
	II	895.38	58.50	457.88	379.00				
Amenajare domeniu public in zona Pietei Centrale	I	472.82		3.04	469.78				
	II	437.04		3.04	434.00				
Amenajare spatii verzi in Municipiul Campulung	I	19,432.76		140.73	19,292.03				
	II	5,673.53		140.73	5,532.80				
Piata Neacsu uneste comunitatea - SF + PT + Executie	I	3,578.24		109.50	3,468.74				
	II	2,651.50		109.50	2,542.00				
Reabilitarea statiei de epurare (linia apei) in Municipiul Campulung	I	13,940.67	4,551.11	5,189.97	4,199.59				
	II	15,391.39	4,551.11	5,189.97	5,650.31				
Reabilitare strada Dracesti in Municipiul Campulung	I	6,982.38	118.63	3,000.00	3,863.75				
	II	4,618.63	118.63	3,000.00	1,500.00				
Reabilitare strada Chiliz in Municipiul Campulung	I	1,611.92			1,611.92				
	II	0.00			0.00				
Reabilitare strada Nedelesti in Municipiul Campulung	I	2,707.45			2,707.45				
	II	0.00			0.00				
Reabilitare strada Rujoi in Municipiul Campulung	I	1,077.17			1,077.17				
	II	0.00			0.00				
Reabilitare strada Marcusi-Boboc in Municipiul Campulung	I	3,505.14			3,505.14				
	II	0.00			0.00				
Reabilitare strada Leculesti in Municipiul Campulung	I	42,412.67			42,412.67				
	II	0.00			0.00				
Reabilitare strada Livadei in Municipiul Campulung	I	3,072.62			3,072.62				
	II	0.00			0.00				
Reabilitare strada Negru Vodă și strada Republicii de la intersecția strada Poenaru Bordea până la intersecția cu strada Petre Zamfirescu - Proiectare si executie	I	7,532.34	247.21	1,782.97	5,502.16				
	II	7,330.18	247.21	1,782.97	5,300.00				
Reconversie centrala termica in sala multifunctionala la Scoala Generala Nanu Muscel - executie	I	1,249.09	442.64	294.00	512.45				
	II	936.64	442.64	294.00	200.00				
Reabilitare parc Kretzulescu	I	0.00			0.00				
	II	63.12	13.12	0.00	50.00				
<b>10 Venituri proprii, din care:</b>	I	<b>1,202.79</b>	<b>0.00</b>	<b>110.79</b>	<b>1,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	II	<b>1,202.79</b>	<b>0.00</b>	<b>110.79</b>	<b>1,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare</b>	I	<b>1,202.79</b>	<b>0.00</b>	<b>110.79</b>	<b>1,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	II	<b>1,202.79</b>	<b>0.00</b>	<b>110.79</b>	<b>1,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Modernizarea, reabilitarea Statiei centrale de sterilizare Bloc central	I	1,024.79		110.79	914.00				
	II	1,024.79		110.79	914.00				
Proiectare si executie hala pentru montarea a doua instalatii de productie oxigen din aer	I	138.00			138.00				
	II	138.00			138.00				
Lucrare, extindere si modernizare Compartiment Oncologie - lucrare multianuala	I	40.00			40.00				
	II	40.00			40.00				
<b>B. Obiective (proiecte) de investitii noi</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	15,041.59	0.00	0.00	15,041.59	0.00	0.00	0.00	0.00
	II	2,696.14	0.00	0.00	2,696.14	0.00	0.00	0.00	0.00
02 Buget local, din care:	I	15,041.59	0.00	0.00	15,041.59	0.00	0.00	0.00	0.00
	II	2,696.14	0.00	0.00	2,696.14	0.00	0.00	0.00	0.00
71 Active nefinanciare, din care:	I	15,041.59	0.00	0.00	15,041.59	0.00	0.00	0.00	0.00
	II	2,696.14	0.00	0.00	2,696.14	0.00	0.00	0.00	0.00
Reparatie soclu cladirea scolii Oprea Iorgulescu	I	0.00			0.00				
	II	50.00			50.00				
Zone agrement - "Gradina mea, orasul meu" - SF, PT si executie	I	0.00			0.00				
	II	150.00			150.00				
Sistem de canalizatie subterana pentru instalarea retelelor de comunicare	I	0.00			0.00				
	II	300.00			300.00				
Extindere retea de canalizare pe str. Calea Targovistei, Izvorului, Ion Giurculescu, Valea Romanestilor, Rujoi, Chichirez	I	0.00			0.00				
	II	103.00			103.00				
Lucrari de aducere la cota a capacelor de canalizare	I	0.00			0.00				
	II	69.39			69.39				
Proiectare si executie canalizare apa pluviala strada Traian (zona Edilul)	I	0.00			0.00				
	II	70.00			70.00				
Reabilitare toaleta la scoala gimnaziala Nanu Muscel	I	0.00			0.00				
	II	50.00			50.00				
Amenajare sensuri giratorii in Municipiul Campulung	I	0.00			0.00				
	II	135.00			135.00				
Tamplarie la Gradinita cu Program Prelungit nr. 1	I	0.00			0.00				
	II	150.00			150.00				
Loc de joaca la Gradinita cu Program Prelungit Sfântul Nicolae	I	0.00			0.00				
	II	70.00			70.00				
Amenajare loc de joaca la scoala gimnaziala C.D. Aricescu	I	0.00			0.00				
	II	50.00			50.00				
Reabilitare sarpanta cantina Liceului cu Program Sportiv	I	0.00			0.00				
	II	50.00			50.00				
Tamplarie PVC corp cladire C7 - Colegiul National Dinicu Golescu	I	0.00			0.00				
	II	15.00			15.00				
Amenajare patinoar	I	0.00			0.00				
	II	350.00			350.00				
Lucrari de interventie sistem de alimentare cu apa conform contract de concesiune SC Edilul CGA SA Campulung	I	0.00			0.00				
	II	373.75			373.75				
Construire Hala Piata Centrala in Municipiul Campulung	I	15,041.59			15,041.59				
	II	100.00			100.00				
Lucrari de interventie sistem canalizare conform contract de concesiune SC Edilul CGA SA Campulung	I	0.00			0.00				
	II	200.00			200.00				
Reabilitare cladire administrativa cimitir Flamanda inclusiv capela mortuara	I	0.00			0.00				
	II	250.00			250.00				

Reabilitare sistem de incalzire la blocul B1, strada Carpati, nr. 93 - ANL	I	0.00			0.00				
	II	25.00			25.00				
Proiectare si executie extindere retea de iluminat public	I	0.00			0.00				
	II	50.00			50.00				
Modernizare intersectie Soseaua Nationala - Drumul Poienari - executie	I	0.00			0.00				
	II	50.00			50.00				
Amenajare sens giratoriu Grui Troita	I	0.00			0.00				
	II	35.00			35.00				
<b>C. Alte cheltuieli de investitii</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finantare</b>	<b>I</b>	<b>654.73</b>	<b>224.00</b>	<b>146.00</b>	<b>284.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>7,845.77</b>	<b>253.10</b>	<b>289.76</b>	<b>7,302.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>317.73</b>	<b>224.00</b>	<b>0.00</b>	<b>93.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>5,689.34</b>	<b>253.10</b>	<b>143.76</b>	<b>5,292.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare</b>	<b>I</b>	<b>317.73</b>	<b>224.00</b>	<b>0.00</b>	<b>93.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>5,689.34</b>	<b>253.10</b>	<b>143.76</b>	<b>5,292.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10 Venituri proprii, din care:</b>	<b>I</b>	<b>337.00</b>	<b>0.00</b>	<b>146.00</b>	<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>2,156.43</b>	<b>0.00</b>	<b>146.00</b>	<b>2,010.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare</b>	<b>I</b>	<b>337.00</b>	<b>0.00</b>	<b>146.00</b>	<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>2,156.43</b>	<b>0.00</b>	<b>146.00</b>	<b>2,010.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>b. dotari independente</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finantare</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>2,700.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>1,631.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>1,631.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Amenajare si dotare ghiseu unic in cadrul Primariei Campulung	I	0.00			0.00				
	II	151.00			151.00				
Automatizatoare	I	0.00			0.00				
	II	410.00			410.00				
Multifunctional- 1 buc	I	0.00			0.00				
	II	12.00			12.00				
Multifunctional - 1 buc	I	0.00			0.00				
	II	12.00			12.00				
Laptop (1 buc)	I	0.00			0.00				
	II	5.00			5.00				
Server (1 buc)	I	0.00			0.00				
	II	25.00			25.00				
Extindere si modernizare sistem supraveghere video primarie	I	0.00			0.00				
	II	50.00			50.00				
Licente software (15 buc)	I	0.00			0.00				
	II	10.00			10.00				
Sistem sonorizare Primarie	I	0.00			0.00				
	II	60.00			60.00				
Laptop (1 buc)	I	0.00			0.00				
	II	5.00			5.00				
UPS (1 buc)	I	0.00			0.00				
	II	10.00			10.00				
Autoturism - 1 buc	I	0.00			0.00				
	II	100.00			100.00				
Araraz - 1 buc	I	0.00			0.00				

Magaz- 1 buc	II	10.00			10.00				
Hota- 1 buc	I	0.00			0.00				
	II	4.00			4.00				
Sistem supraveghere video	I	0.00			0.00				
	II	10.00			10.00				
Videoproiector- 1 buc	I	0.00			0.00				
	II	5.00			5.00				
Achizitie Casa de Cultura "Tudor Musatescu"	I	0.00			0.00				
	II	500.00			500.00				
Multifunctional- 1 buc	I	0.00			0.00				
	II	12.00			12.00				
Prajina atletism (2 buc)	I	0.00			0.00				
	II	8.00			8.00				
Masina spalat vase- 1 buc	I	0.00			0.00				
	II	9.00			9.00				
Masina spalat vase- 1 buc	I	0.00			0.00				
	II	10.00			10.00				
Proiect sistem de detectie si alarmare la efracție la Colegiul Tehnic Campulung	I	0.00			0.00				
	II	4.50			4.50				
Hota- 1 buc	I	0.00			0.00				
	II	10.00			10.00				
Degazeificator atelier sudura- 1 buc	I	0.00			0.00				
	II	6.00			6.00				
Tractoras de cosit- 1 buc	I	0.00			0.00				
	II	20.00			20.00				
Motofoarfeca (2 buc)	I	0.00			0.00				
	II	6.50			6.50				
Motoferastrau (2 buc)	I	0.00			0.00				
	II	8.50			8.50				
Motocoasa (5 buc)	I	0.00			0.00				
	II	20.00			20.00				
Gudroneza- 1 buc	I	0.00			0.00				
	II	20.00			20.00				
Masina de taiat asfalt- 1 buc	I	0.00			0.00				
	II	8.00			8.00				
Brat de cosit pentru buldoexcavator	I	0.00			0.00				
	II	40.00			40.00				
Cort structura metalica reparatii utilaje	I	0.00			0.00				
	II	50.00			50.00				
Toalete ecologice (4 buc)	I	0.00			0.00				
	II	20.00			20.00				
<b>10 Venituri proprii, din care:</b>	I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	II	<b>1,069.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare, din care:</b>	I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	II	<b>1,069.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Calculatoare PC	I	0.00			0.00				
	II	15.73			15.73				
Masina de spalat rufe profesionala	I	0.00			0.00				
	II	9.00			9.00				
Videoproiector wireless FULL HD	I	0.00			0.00				
	II	6.00			6.00				
Masina de dejantat automata	I	0.00			0.00				
	II	10.70			10.70				



Extindere sistem de alimentare cu apa in Municipiul Campulung - SF	II	100.00			100.00			
	I	0.00			0.00			
Extindere sistem de canalizare in Municipiul Campulung -SF	II	200.00			200.00			
	I	0.00			0.00			
Insure de colectare selectiva - SF	II	70.00			70.00			
	I	0.00			0.00			
Reabilitare strazi Grigore Alexandrescu, Marasti, Ion Mihalache, IC Bratianu, Alexandru cel Bun si Cuza Voda - DALI	II	350.00			350.00			
	I	0.00			0.00			
Actualizare studiu de fezabilitate eficienta energetica a cladirilor Spitalului Municipal Campulung	II	70.00			70.00			
Dezvoltarea infrastructurii de alimentare a vehiculelor cu energie electrica in Municipiul Campulung – SF si alte studii aferente obiectivului	I	0.00			0.00			
	II	20.00			20.00			
SF si alte studii pentru obiectivul de investitii Regenerare Urbana in Municipiul Campulung	I	0.00			0.00			
	II	300.00			300.00			
Reabilitare, modernizare si eficientizare energetica la Liceul cu Program Sportiv - DALI si alte studii	I	0.00			0.00			
	II	100.00			100.00			
Studiu de fezabilitate pentru mobilitate urbana - transport in comun si infrastructura rutiera	I	0.00			0.00			
	II	400.00			400.00			
Studiu de fezabilitate pentru reabilitarea străzilor Grigore Alexandrescu, Valea Bărbușii, Pârșenilor si actualizare SF strada Leculesti, din ZUM Cazărmilor	I	0.00			0.00			
	II	30.00			30.00			
Extinderea sistemului de canalizare pe străzile Grigore Alexandrescu, Valea Bărbușii, Leculești și Pârșenilor din ZUM Cazărmilor - SF	I	0.00			0.00			
	II	20.00			20.00			
Construirea infrastructurii de locuire socială pentru persoanele victime ale violenței în familie - SF	I	0.00			0.00			
	II	50.00			50.00			
Realizarea unui centru medicosocial integrat în ZUM Pescăreasa - SF	I	0.00			0.00			
	II	22.00			22.00			
Eficientizare energetică la Colegiul Tehnic Câmpulung - audit energetic, expertiza tehnica, DALI + PT + DATC	I	0.00			0.00			
	II	53.00			53.00			
Eficientizare energetică la Liceul Tehnologic Auto - audit energetic, expertiza tehnica, DALI + PT + DATC	I	0.00			0.00			
	II	53.00			53.00			
Reconversie casa pensionarilor in centru cultural- SF	I	0.00			0.00			
	II	50.00			50.00			
Studiu de fezabilitate – Extinderea rețelei de distribuție a gazelor naturale în Zona Urbana Marginalizata Cazarmilor din Municipiul Câmpulung	I	0.00			0.00			
	II	65.00			65.00			
Reabilitare, restaurare si punere in valoare cladirea primariei municipiului Campulung, jud. AG	I	0.00			0.00			
	II	139.20			139.20			
Sistem supraveghere video si dispecerat in Municipiul Camupulung - SF	I	0.00			0.00			
	II	95.00			95.00			
Consolidarea infrastructurii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID-19 la Spitalul Municipal Campulung si la Spitalul de Pneumofiziologie Campulung	I	0.00			0.00			
	II	121.20			121.20			
Extindere sistem de canalizare pe strazile Ion Giurculescu, Valea Romanestilor, Aleci, Rujoi, Chichirez, Calea Targovistei, Izvorului, Valea Furnicii - SF si alte studii aferente obiectivului	I	0.00			0.00			
	II	66.85			66.85			
Studii de fundamentare pentru elaborare DALI Gradinita cu Program Prelungit Sfantul Nicolae	I	0.00			0.00			
	II	50.00			50.00			
Studii de fundamentare pentru elaborare DALI Scoala Gimnaziala Oprea Iorgulescu	I	0.00			0.00			
	II	70.00			70.00			



71 Active nefinanciare, din care:	II	0.00			0.00				
<b>CAPITOL 51.02- Autoritati publice si actiuni externe</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00							
	II	450.20			450.20				
02 Buget local	I	0.00							
	II	450.20			450.20				
71 Active nefinanciare	I	0.00							
	II	450.20			450.20				
<b>CAPITOL 54.02- Alte servicii publice generale</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00							
	II	0.00			0.00				
02 Buget local	I	0.00							
	II	0.00			0.00				
51.02 Transferuri de capital	I	0.00							
	II	0.00							
<b>CAPITOL 61.02- Ordine publica si siguranta nationala</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00		0.00	0.00	0.00			
	II	100.00		0.00	100.00				
02 Buget local	I	0.00		0.00	0.00	0.00			
	II	100.00		0.00	100.00				
71 Active nefinanciare	I	0.00							
	II	100.00		0.00	100.00				
<b>CAPITOL 65.02- Invatamant</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	512.45		0.00	512.45	0.00			
	II	1,148.50		0.00	1,148.50				
02 Buget local	I	512.45		0.00	512.45	0.00			
	II	1,148.50		0.00	1,148.50				
71 Active nefinanciare	I	512.45			512.45				
	II	1,148.50		0.00	1,148.50				
<b>CAPITOL 66.02- Sanatate</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00			0.00				
	II	441.20			441.20				
02 Buget local	I	0.00			0.00				
	II	441.20			441.20				
71 Active nefinanciare	I				0.00				
	II				191.20				
51.02 Transferuri de capital	I	0.00			0.00				
	II	250.00			250.00				
<b>CAPITOL 67.02- Cultura, recreere si religie</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	23,272.77	0.00	0.00	23,272.77				
	II	10,041.80	0.00	0.00	10,041.80				
02 Buget local	I	23,272.77	0.00	0.00	23,272.77				
	II	10,041.80	0.00	0.00	10,041.80				
51.02 Transferuri de capital	I	0.00			0.00				
	II	0.00							

71 Active nefinanciare	I	23,272.77			23,272.77				
	II	10,041.80	0.00		10,041.80				
<b>CAPITOL 68.02- Asigurari si asistenta sociala</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00			0.00				
	II	0.00			0.00				
02 Buget local	I	0.00			0.00				
	II	0.00			0.00				
71 Active nefinanciare	I	0.00			0.00				
	II	0.00							
<b>CAPITOL 70.02- Locuinte, servicii si dezvoltare</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	46,258.78		0	46,258.78	0.00	0.00		
	II	7,702.97		0	7,702.97				
02 Buget local	I	46,258.78		0	46,258.78	0.00	0.00		
	II	7,702.97		0	7,702.97				
71 Active nefinanciare	I	46,258.78			46,258.78				
	II	7,702.97			7,702.97				
<b>CAPITOL 74.02- Protectia mediului</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	4,199.59		0.00	4,199.59	0.00			
	II	6,859.55		0.00	6,859.55				
02 Buget local	I	4,199.59		0.00	4,199.59	0.00			
	II	6,859.55		0.00	6,859.55				
71 Active nefinanciare	I	4,199.59			4,199.59				
	II	6,859.55			6,859.55				
<b>CAPITOL 80.02- Actiuni generale economice si de munca</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	5,799.91		0.00	5,799.91				
	II	5,746.37	0.00	0.00	5,746.37				
02 Buget local	I	5,799.91		0.00	5,799.91				
	II	5,746.37	0.00	0.00	5,746.37				
71 Active nefinanciare	I	0.00			0.00				
	II	0.00							
58.02 Programe din Fondul Social European	I	5,799.91			5,799.91				
	II	5,746.37			5,746.37				
<b>CAPITOL 84.02- Transporturi</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	63,752.88	0.00	0.00	63,752.88	0.00			
	II	7,538.00	0.00	0.00	7,538.00				
02 Buget local	I	63,752.88	0.00	0.00	63,752.88	0.00			
	II	7,538.00	0.00	0.00	7,538.00				
71 Active nefinanciare	I	63,752.88			63,752.88				
	II	7,538.00			7,538.00				
<b>CAPITOL 87.02- Alte actiuni economice</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00			0.00				
	II	0.00			0.00				
02 Buget local	I	0.00			0.00				

02 Buget local	II	0.00			0.00				
71 Active nefinanciare	I	0.00			0.00				
	II	0.00							
<b>CAPITOL 74.08 - Protectia mediului</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00			0.00				
	II	612.80			612.80				
08 Fonduri externe nerambursabile	I	0.00			0.00				
	II	612.80			612.80				
58 Proiecte cu finantare FEN aferente cadrului financiar 2014-2022	I	0.00			0.00				
	II	612.80			612.80				
<b>CAPITOL 54.10- Alte servicii publice generale</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00							
	II	15.73			15.73				
10 Venituri proprii	I	0.00							
	II	15.73			15.73				
71 Active nefinanciare	I	0.00							
	II	15.73			15.73				
<b>CAPITOL 65.10- Invatamant</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00							
	II	50.50			50.50				
10 Venituri proprii	I	0.00							
	II	25.70			25.70				
71 Active nefinanciare	I	0.00							
	II	25.70			25.70				
58.10 Alte programe comunitare finantate in perioada 2014-2020	I	0.00							
	II	24.80			24.80				
<b>CAPITOL 66.10- Sanatate</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	10,398.44	0.00	0.00	10,398.44	0.00			
	II	12,176.44	0.00	0.00	12,176.44				
10 Venituri proprii	I	10,398.44	0.00	0.00	10,398.44	0.00			
	II	12,176.44	0.00	0.00	12,176.44	0.00	0.00	0.00	0.00
58.10 Programe din Fondul European de Dezvoltare Regionala (FEDR)	I	9,115.44			9,115.44				
	II	9,115.44			9,115.44				
71 Active nefinanciare	I	1,283.00			1,283.00				
	II	3,061.00			3,061.00				
<b>TOTAL GENERAL</b>	I	<b>154,194.82</b>	<b>0.00</b>	<b>0.00</b>	<b>154,194.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	II	<b>52,884.06</b>	<b>0.00</b>	<b>0.00</b>	<b>52,884.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Primar,  
Elena Valerica LASCONI

Director executiv,  
Violeta IARCA

Sef serviciu buget, contabilitate,  
Vasilica CONSTANTINESCU

Serviciu dezvoltare urbana,  
Sorin BALASCAN

Inspector,  
Roxana Maria CAPLAN